

# CERTIFICATE

State of Kansas  
Special District  
2017

To the Clerk of Wabaunsee County, State of Kansas  
We, the undersigned, officers of  
**Fire District No. 7**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2017; and (3) the  
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

		2017 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017	2			
Allocation MVT, RVT, 16/20M Vehicle Ta	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
<b>Fund</b>	<b>K.S.A.</b>			
General	19-3601	74,649	52,799	3.150
Non-Budgeted Funds	7			
<b>Totals</b>	XXXXXXXXXX	74,649	52,799	3.150
Budget Summary	8			
Neighborhood Revitalization Rebate				
Resolution required? Notice of the vote to adopt required to be published?		Yes	County Clerk's Use Only Nov. 1, 2016 Total Assessed Valuation 14,083,178	

Assisted by:  
Pottberg, Gassman &  
Hoffman, Chartered  
Address:  
505 NW 3rd, Suite 1  
Abilene, KS 67410  
Email:  
gassman@pgh-cpa.com

Attest:  2016

County Clerk

Governing Body

**Computation to Determine Limit for 2017**

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ 41,915
2. Debt service levy in 2016 budget	- \$ 0
3. Tax levy excluding debt service	\$ 41,915

**2016 Valuation Information for Valuation Adjustments**

4. New improvements for 2016:	+ 114,152	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ 306,995	
5b. Personal property 2015	- 344,371	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2016:	56,023	
7. Total valuation adjustment (sum of 4, 5c, 6)	170,175	
8. Total estimated valuation July, 1, 2016	14,079,818	
9. Total valuation less valuation adjustment (8 minus 7)	13,909,643	
10. Factor for increase (7 divided by 9)	0.01223	
11. Amount of increase (10 times 3)	+ \$ 513	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 42,428	
13. Debt service levy in this 2017 budget	0	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	42,428	
15. Consumer Price Index for all urban consumers for calendar year 2015	0.125%	
16. Consumer Price Index adjustment (3 times 15)	\$ 52	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 42,480	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District No. 7  
Wabaunsee County

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	41,915	3,552	98	187	99	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	41,915	3,552	98	187	99	0

County Treas Motor Vehicle Estimate

3,552

County Treas Recreational Vehicle Estimate

98

County Treas 16/20M Vehicle Estimate

187

County Treas Commercial Vehicle Tax Estimate

99

County Treas Watercraft Tax Estimate

0

MVT Factor 0.08474

RVT Factor 0.00234

16/20M Factor 0.00446

Comm Veh Factor 0.00236

Watercraft Factor 0.00000

2017

Fire District No. 7  
Wabaunsee County

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2015</b>	<b>Current Amount for 2016</b>	<b>Proposed Amount for 2017</b>	<b>Transfers Authorized by Statute</b>
General	Equipment Reserve	0	5,891	24,649	19-3612c
<b>Totals</b>		0	5,891	24,649	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		0	5,891	24,649	

\*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2016	Payments Due 2016	Payments Due 2017
2007 Ford fire truck	4/17/2012	48	6.99	30,000			
<b>Total</b>			<b>Total</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

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<b>Adopted Budget General</b>	<b>Prior Year Actual for 2015</b>	<b>Current Year Estimate for 2016</b>	<b>Proposed Budget Year for 2017</b>
Unencumbered Cash Balance Jan 1	165	15,424	15,414
Receipts:			
Ad Valorem Tax	41,840	41,915	xxxxxxxxxxxxxxxxxx
Delinquent Tax	598	0	0
Motor Vehicle Tax	3,305	3,913	3,552
Recreational Vehicle Tax	94	82	98
16/20M Vehicle Tax	227	159	187
Commercial Vehicle Tax	91	85	99
Watercraft Tax	0	27	0
LAVTR	0	0	0
In Lieu of Taxes	0	0	0
Rent from Newberry Township	2,500	2,500	2,500
Interest on Idle Funds	21	0	0
Neighborhood Revitalization Rebate			0
Miscellaneous	28	0	0
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>48,704</b>	<b>48,681</b>	<b>6,436</b>
<b>Resources Available:</b>	<b>48,869</b>	<b>64,105</b>	<b>21,850</b>
Expenditures:			
Operating Expenses	23,919	36,000	35,000
Capital Outlay	9,526	6,800	15,000
Transfer to Equipment Reserve	0	5,891	24,649
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
<b>Total Expenditures</b>	<b>33,445</b>	<b>48,691</b>	<b>74,649</b>
Unencumbered Cash Balance Dec 31	15,424	15,414	xxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	48,691	48,691	74,649
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			74,649
Tax Required			52,799
Delinquent Comp Rate:			0.0%
Amount of 2016 Ad Valorem Tax			52,799

Fire District No. 7

**NON-BUDGETED FUNDS**

2017

(Only the actual budget year for 2015 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Equipment Reserve									
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	11,166	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Transfer from General									
Interest Income									
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0
Resources Available:	11,166	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Capital Outlay									
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	11,166	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0
		</							

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2017

The governing body of  
**Fire District No. 7**  
**Wabaunsee County**

will meet on August 22, 2016 at 11:00 AM at Wabaunsee County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	33,445	3.296	48,691	3.060	74,649	52,799	3.750
Non-Budgeted Funds							
Totals	33,445	3.296	48,691	3.060	74,649	52,799	3.750
Less: Transfers	0		5,891		24,649		
Net Expenditures	33,445		42,800		50,000		
Total Tax Levied	42,248		41,915		xxxxxxxxxxxxxxxx		
Assessed Valuation	12,816,745		13,700,373		14,079,818		

### Outstanding Indebtedness,

Jan 1,	2014	2015	2016
G.O. Bonds	15,547	9,219	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	15,547	9,219	0

\*Tax rates are expressed in mills.

Jennifer Savage  
County Clerk

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Fire District No. 7

2017

**2017 Neighborhood Revitalization Rebate**

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General			0
			0
			0
			0
			0
			0
<b>TOTAL</b>	0	0.000	0

2016 July 1 Valuation: 14,079,818

Valuation Factor: 14,079.818

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

\*\*This information comes from the 2017 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

**Sample Notice of Vote Publication**

**Notice of Vote - Fire District No. 7**

In adopting the 2017 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2016 budget, adjusted by the 2015 CPI for all urban consumers. \_\_\_\_\_ members voted in favor of the budget and \_\_\_\_\_ members voted against the budget.

**Sample Notice of Vote Publication****Notice of Vote - Fire District No. 7****Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047**

	<u><b>Total Property Tax Levied</b></u>	<u><b>Mill Levy*</b></u>
<b>2016 Budget</b>	<b>\$ 41,915</b>	<b>3.060</b>
<b>2017 Budget</b>	<b>\$ 52,799</b>	<b>3.750</b>

Approved (vote) \_\_\_\_\_ to \_\_\_\_\_

\* 2016 mill levy is actual. 2017 mill levy is estimated.

RESOLUTION NO. \_\_\_\_\_

*A resolution expressing the property taxation policy of the Fire District No. 7 governing body with respect to financing the annual budget for 2017*

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2017 budget of the Fire District No. 7 exceeding the amount levied to finance the 2016 budget of the Fire District No. 7, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2015, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Fire District No. 7 provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Fire District No. 7 governing body that a levy of property taxes in support of the 2017 budget exceeding the amount levied in 2016, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this \_\_\_\_ day of \_\_\_\_\_, 2016 by the Fire District No. 7 governing body, Wabaunsee County, Kansas.

Fire District No. 7 Governing Body

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

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Jennifer Savage  
County Clerk

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## Proof of Publication

### AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, WABAUNSEE COUNTY, SS

Lori L. Daniel

Being first duly sworn, deposes and says: That they are the owners and publishers of THE WABAUNSEE COUNTY SIGNAL-ENTERPRISE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Wabaunsee County, Kansas with a general paid circulation on a weekly basis in Wabaunsee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Alma, Kansas in said County as second class manner.

That the attached notice is a true copy thereof and was published in the regular and entire

issue of said newspaper for .....  
consecutive weeks, the first publication thereof

being made as afore said on the ..... day

of ..... 2016 with  
subsequent publications being made on the following  
dates:

....., 2016

....., 2016

*Lori L. Daniel*

Subscribed and sworn to before me this

11<sup>th</sup> Day of August, 2016

*Jennifer Savage*  
Notary or Clerk of District Court

My commission expires: .....

Printer's fee \$.....

Additional copies \$.....

Total publication fee

\$.....

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